

Report to the Community

Your donations are changing lives every day. Thank you!

100%

When you give, 100% of your donations stay here.



Your donations help improve health and wellness.



Your donations support healthcare workers.



Your donations make a difference.

2020 Financial Highlights

Financial Summary at December 31, 2020

Revenue	
Restricted Donations	1,682,298
Unrestricted Donations	230,082
Investment Income	520,709
Legacy and Endowment Gifts	252,586
Total Revenue	\$2,685,675

Expense	
Fundraising	410,182
Administration	171,569
Total Expenses	\$581,751

Revenue



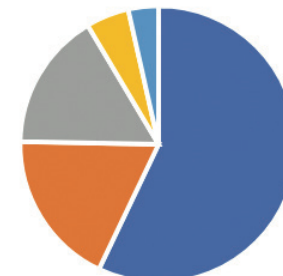
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Expense



• Fundraising	\$ 410,182
• Administration	\$ 171,569

Donation Areas



• Unrestricted Funds	\$ 528,902
• Extra Mural	\$ 16,879
• Palliative Care	\$ 14,950
• Oncology	\$ 4,645
• NICU	\$ 3,274

Last year saw over \$10,000 from Monthly Giving donations.

Audited financial statements are available at www.chalmersfoundation.com



Giving Hearts - COVID-19 support fund

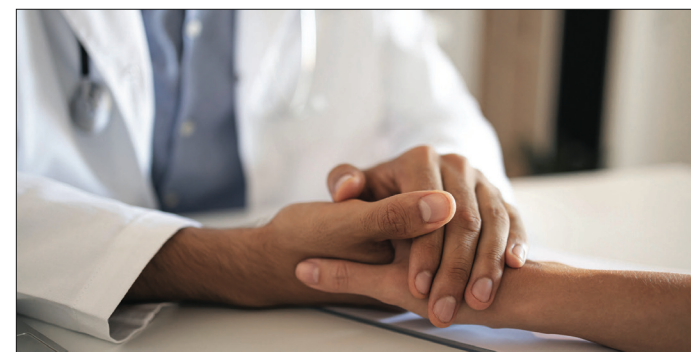
In 2020, you helped us raise \$146,000 for essential COVID-19 support and equipment, such as:

- Three chest compression devices, which are used in case of patient cardiac arrest
- Two Titanium GlideScope which provide clear view of airways and vocal cords
- Thirteen iPads
- Vouchers for hospital staff to use at the DECRH's Auxiliary Café

Mental health safe room

To address the ongoing mental health crisis, the foundation raised \$250,000 last year for a Health Safe room in the Emergency Department at the DECRH.

An existing room in the ER will be retrofitted before December 2021 according to provincially defined standards for



safety, hygiene, room size and placement, observation elements and privacy.

All elements in the

room and the attached washroom will be tamper resistant to ensure that nothing can be used as weapons or for self-harm.

Patient Impact Fund

Last year, \$55,000 was given to in-patient and outpatients who are experiencing immediate financial challenges, as well towards making time spent in the hospital more manageable. This fund continues to be an ongoing priority.

WHAT'S NEXT



Stan Cassidy Centre for Rehabilitation

In 2020, The Chalmers Foundation merged with the former Stan Cassidy Foundation to provide renewed and expanded focus on foundation-approved initiatives. We've created separate funds earmarked to support five programs at SCCR, and we work directly with staff to identify and support equipment, technology and research needs. So far, initiatives have received over \$25,000 in donations.



Paediatrics Outdoor Play Area

Outdoor play is crucial to a child's development. So far, \$77,000 has been raised for the play area and we continue to accept donations. Support from this year's Jake Allen Golf tournament will directly go towards this initiative.



Digital Mammography

Our mammography campaign has raised over \$110,000 towards purchasing a \$620,000 3D digital mammography machine for the DECRH. Our province has the highest rate of newly diagnosed breast cancer for women in Canada. We continue to accept donations towards improving breast screening.

WELCOMING NEW BOARD MEMBERS



Candice Paul

Two new members were added to the Board: Candice is Wolastoqiyik and the former Chief of Saint Mary's First Nation, Steven is a stakeholder and senior lawyer at Foster and Company.



Steven Barnett