

An Attitude of Gratitude

Great things happen when our community comes together.



Horizon Staff are on the front lines every day, caring for you. We are simply recipients of the gratitude from generous donors just like you, for the high level of care received. Thank you.

WHAT YOU HELPED US ACHIEVE IN 2018

Thank YOU
For Generously
Giving
\$1,539,553
in 2018.

35 Years of
Supporting
Extraordinary
Healthcare in
Western New
Brunswick.

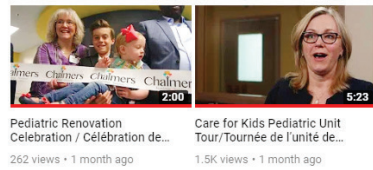
PEDIATRIC RENOVATION

Our kids are our future. Every dollar raised stays in the community to enhance the quality of care in western New Brunswick.

Horizon's (DECRH) pediatric unit provides care to children up to 17 years of age with a wide variety of health conditions, such as asthma, diabetes, heart conditions, cancer, ambulatory care and mental health concerns.

"This project is integral to the Pediatric Health Care Team's ability to provide quality care. By updating the Pediatric inpatient and outpatient units we will be providing improved patient and family focussed care to more than 3,000 children and their families who receive services here each year." - John McGarry, Former President and CEO, Horizon Health Network

- The renovated Pediatric unit at Horizon's Dr. Everett Chalmers Regional Hospital officially opened on June 19, 2019! To watch the virtual tour, or see a full list of our videos, visit our website at www.chalmersfoundation.com/videos



LOVE YOUR LAB

The Love Your Lab campaign in 2017-2018 raised \$770,000 to purchase essential laboratory services at Horizon's Dr. Everett Chalmers Regional Hospital. The ten new pieces of equipment allow for faster processing times for waiting patients, as well as advanced testing to ensure faster diagnosis and treatment.

More than 4.5 million tests are conducted annually by the hospital's lab personnel. The Department of Laboratory Medicine is a busy department that serves every corner of our health care system, including local hospitals, health centres, clinics, the extramural program, and point-of-care testing programs.

FINANCIALS

Financial Summary at December 31, 2018

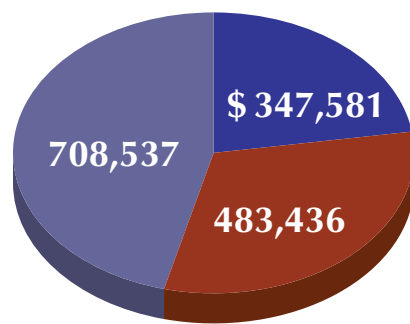
Revenue			
Restricted Donations	\$ 347,581	\$	347,581
Unrestricted Donations	483,436		483,436
Investment Income	-297,256-		297,256
Legacy and Endowment Gifts	708,537		708,537
Total Revenue	\$		1,242,298

Fundraising	\$265,547	\$	265,547
Administration	105,035		105,035
Total Expenses	\$		370,582

Audited Financial Statements are available online at www.chalmersfoundation.com

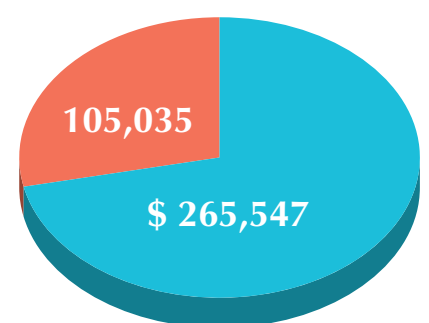
Refer to our website at www.chalmersfoundation.com/about-us-2 for full audited statements or call 506-452-5090 to receive a copy.

REVENUE



- Restricted Donations \$ 317,581
- Unrestricted Donations 483,436
- Legacy and Endowment Gifts 708,537

EXPENSES



- Fundraising \$ 265,547
- Administration 105,035

WHAT'S NEXT?

BRIDGING EXCELLENCE

We announced a \$700,000 campaign.

Bridging Excellence: The Chalmers Campaign for Surgical and Endoscopic Enhancements

Equipment in your hospital's surgery and gastrointestinal departments is getting older, more difficult to repair, and causing longer wait times. Your donation will purchase seven new pieces of equipment to ensure more positive outcomes for patients. For a full description of each piece of equipment, please visit:

www.chalmersfoundation.com/current-project

PLANNED GIVING

When you are looking to the future, we appreciate you keeping us in mind. It is because of donors like you, that we can ensure the future of healthcare is bright. For more information on planned giving, visit:

www.chalmersfoundation.com/leavealegacy

WELCOME ABOARD OUR NEW BOARD/STAFF MEMBERS



Greg Gillis
Board Member



Kathleen Specht
Director of
Philanthropy



Caitlin Farnham
Manager of
Communications



Denis Lagacé
Manager of
Engagement

Contact us anytime!

The Chalmers Foundation

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